

I-1. Each Elementary School - Total School Spending

Fairlawn #2130

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,509	Amount	% To Total School	Per Pupil			
School Enrollment:	225						
Total		\$ 2,070,344	100.0%	\$ 9,202	\$ 7,278	26.4%	122.5%
Instruction		\$ 1,368,889	66.1%	\$ 6,084	\$ 5,098	19.3%	81.0%
Face-to-Face Teaching		\$ 1,290,195	62.3%	\$ 5,734	\$ 4,834	18.6%	76.4%
Instructional Teachers		1,153,906	55.7%	5,128	4,472	14.7%	68.3%
Substitutes		25,527	1.2%	113	105	8.3%	1.5%
Instructional Paraprofessionals		110,762	5.3%	492	257	91.7%	6.6%
Classroom Materials		\$ 78,693	3.8%	\$ 350	\$ 264	32.4%	4.7%
Pupil-Use Technology & Software		13,568	0.7%	60	42	41.9%	0.8%
Instructional Materials, Trips & Supplies		65,126	3.1%	289	222	30.6%	3.9%
Instructional Support		\$ 166,335	8.0%	\$ 739	\$ 494	49.6%	9.8%
Pupil Support		\$ 106,751	5.2%	\$ 474	\$ 363	30.7%	6.3%
Guidance & Counseling		9,822	0.5%	44	36	20.2%	0.6%
Library & Media		49,007	2.4%	218	106	105.1%	2.9%
Extracurricular		0	0.0%	0	1	-100.0%	0.0%
Student Health & Services		47,923	2.3%	213	220	-3.0%	2.8%
Teacher Support		\$ 3,086	0.1%	\$ 14	\$ 14	1.5%	0.2%
Curriculum Development		2,137	0.1%	9	9	-0.0%	0.1%
In-Service, Staff Development & Support		948	0.0%	4	4	5.0%	0.1%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 56,498	2.7%	\$ 251	\$ 118	113.3%	3.3%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		56,498	2.7%	251	118	113.3%	3.3%
Operations		\$ 430,178	20.8%	\$ 1,912	\$ 1,335	43.2%	25.5%
Non-Instructional Pupil Services		\$ 241,937	11.7%	\$ 1,075	\$ 759	41.7%	14.3%
Transportation		194,905	9.4%	866	516	67.9%	11.5%
Food Service		33,873	1.6%	151	200	-24.6%	2.0%
Safety		13,159	0.6%	58	43	35.7%	0.8%
Facilities		\$ 188,241	9.1%	\$ 837	\$ 576	45.1%	11.1%
Building Upkeep, Utilities & Maintenance		188,241	9.1%	837	576	45.1%	11.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 104,941	5.1%	\$ 466	\$ 351	32.9%	6.2%
School Management		\$ 104,941	5.1%	\$ 466	\$ 351	32.9%	6.2%
Principals & Assistant Principals		94,788	4.6%	421	321	31.2%	5.6%
School Office		10,154	0.5%	45	30	50.8%	0.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%